COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

Nicholas Donohue
Chairperson

1221 East Broad Street
Richmond, Virginia 23219

(804) 482-5818

Agenda item # 5

RESOLUTION
OF THE
COMMONWEALTH TRANSPORTATION BOARD

May 20, 2026

MOTION

Made By: Ms. Sellers, **Seconded By:** Mr. Good

Action: Motion Carried, Unanimously

Title: Action on the Second Revised Fiscal Year 2026 Annual Budget for the Virginia Department of Transportation

WHEREAS, the Commonwealth Transportation Board is required by §§ 33.2-214 (B) and 33.2-221 (C) of the Code of Virginia (Code) to administer and allocate funds in the Transportation Trust Fund, based on the most recent official Commonwealth Transportation Fund revenue forecast; and

WHEREAS, § 33.2-1524.1 of the Code requires a portion of the funds in the Transportation Trust Fund to be set aside and distributed to construction programs pursuant to § 33.2-358, the Commonwealth Mass Transit Fund, Commonwealth Rail Fund, the Commonwealth Port Fund, the Commonwealth Aviation Fund, the Commonwealth Space Flight Fund, the Priority Transportation Fund and a special fund within the Commonwealth

Transportation Fund to be used to meet the necessary expenses of the Department of Motor Vehicles; and

WHEREAS, § 33.2-358 (A) of the Code requires the Board to allocate each year from all funds made available for highway purposes such amount as it deems reasonable and necessary for the maintenance of roads within the interstate system of highways, the primary system of state highways, the secondary system of state highways and for city and town street maintenance payments made pursuant to § 33.2-319 and payments made to counties which have withdrawn or elect to withdraw from the secondary system of state highways pursuant to § 33.2 366; and

WHEREAS, §33.2-358 (B) of the Code requires the Board to allocate available funds for construction and other non-maintenance activities by formula; and

WHEREAS, other sections of the Code of Virginia and the current Appropriation Act require certain allocations; and

WHEREAS, pursuant to § 33.2-214 (B), the Commonwealth Transportation Board has established the updated project allocations for the fiscal years 2026 through 2031 in the Six-Year Improvement Program; and

WHEREAS, § 2.2-2100 of the Code allows the Board to review and comment on budget items not specifically enumerated to the Board by statute; and

WHEREAS, the Commonwealth Transportation Board adopted budgets for the Commonwealth Transportation Fund, Department of Rail and Public Transportation, and the Department of Transportation for Fiscal Year 2026 on June 24, 2025; and

WHEREAS, the Commonwealth Transportation Board adopted a revised Fiscal Year 2026 budget on November 10, 2025; and

WHEREAS, on February 20, 2026, the General Assembly amended and reenacted Chapter 725 of the Acts of Assembly of 2025, which provided for a $1,500 bonus for classified state employees in good standing, which was not anticipated in the Revised Fiscal Year 2026 budget adopted by the Board; and

WHEREAS, the Commonwealth experienced several significant weather events this fiscal year that led to emergency response, snow removal and recovery costs far greater than could have been foreseen; and

WHEREAS, one-time reductions are proposed in the Department of Transportation's administrative and other programs to provide additional funding to the Maintenance and Operations Program to help offset the increased response costs incurred responding to this year's weather events; and

WHEREAS, the Department of Transportation is able to provide additional funding from the Construction Fund to support the Maintenance and Operations Program and the $1,500 employee bonus.

NOW, THEREFORE, BE IT RESOLVED by the Commonwealth Transportation Board that the second revised budget for the Department of Transportation for Fiscal Year 2026, as attached hereto, and the administrative and other program reductions contained within, are approved to provide additional funds to the Maintenance and Operations Program to help address the emergency response related activities and the $1,500 employee bonus.

###

CTB Decision Brief

Action on the Second Revised Fiscal Year 2026 Annual Budget for the Virginia Department of Transportation

Issue:

Each year, the CTB is required by the *Code of Virginia* Sections 33.2-214 (B) and 33.2-221 (C) to administer and allocate funds in the Transportation Trust Fund. Section 33.2-1524.1 of the Code requires a portion of the funds in the Transportation Trust Fund to be set aside and distributed to construction programs pursuant to § 33.2-358, the Commonwealth Mass Transit Fund, Commonwealth Rail Fund, the Commonwealth Port Fund, the Commonwealth Aviation Fund, the Commonwealth Space Flight Fund, the Priority Transportation Fund and a special fund within the Commonwealth Transportation Fund to be used to meet the necessary expenses of the Department of Motor Vehicles. Section 33.2-358 (A) of the Code requires the Board to allocate each year from all funds made available for highway purposes such amount as it deems reasonable and necessary for the maintenance of roads within the interstate system of highways, the primary system of state highways, the secondary system of state highways and for city and town street maintenance payments made pursuant to § 33.2-319 and payments made to counties which have withdrawn or elect to withdraw from the secondary system of state highways pursuant to § 33.2-366.

The Commonwealth experienced several significant weather events this fiscal year that led to emergency response, snow removal and recovery costs far greater than could have been foreseen. The Virginia Department of Transportation's (VDOT) expenditures related to emergency response are expected to be approximately $418.4 million in the current fiscal year. The agency has taken measures to create substantial one-time savings for the current fiscal year. However, the nearly $193.4 million above the $225 million emergency response budget is too great to address within the Maintenance and Operations Program budget during Fiscal Year 2026.

On February 20, 2026, the General Assembly amended and reenacted Chapter 725 of the Acts of Assembly of 2025, which provided for a $1,500 bonus for classified state employees in good standing, which was not anticipated in the Revised Fiscal Year 2026 budget adopted by the Board. The expected cost of implementing the employee bonus is $12.0 million. This additional cost, on top of the emergency response spending, is too great to address within the currently approved budget for fiscal year 2026.

Facts:

The administrative and other operating programs were examined and $15.0 million can be provided from these areas to help offset the cost of the emergency response and employee bonus. Within the Maintenance and Operations Program, $45.5 million has been identified for dedication to the emergency response effort beyond the $225 million budget. The remaining estimated deficit is $144.8 million.

The Department of Transportation is able to provide funding from the Construction Fund to cover the remaining deficit, including $11.5 million from pre-scoping activities, $13.4 million in federal funds, and $120.1 million in state funds.

Recommendations:

VDOT recommends the adoption of the Second Revised Fiscal Year 2026 Annual Budget for the Department of Transportation. These revisions will provide a total of $159.8 million to the Maintenance and Operations Program from other programs.

Action Required by CTB:

The CTB will be presented with a resolution for a formal vote to adopt the Second Revised Fiscal Year 2026 Annual Budget.

Result, if Approved:

If approved, funding will be sufficient to support the remainder of the year.

Options: Approve, Deny, or Defer. If the CTB chooses not to approve the resolution, funding will not be sufficient to cover expenditures for the remainder of the fiscal year.

Public Comments/Reactions: None.

####

VDOT Virginia Department of Transportation





FY 2026

VDOT Annual Budget
May 2026
Second Revised

Table of Contents

Overview 3

Highway Maintenance and Operating Fund Revenues 6

Commonwealth Transportation Fund & Transportation Trust Fund 7

Other Funds Revenues 8

VDOT Allocations 9

Environmental Monitoring and Evaluation 11

Ground Transportation Planning and Research 12

Highway Construction Programs 13

- State of Good Repair Program 14
- High Priority Projects Program 14
- Construction District Grant Programs 14
- Specialized State and Federal Programs 15
- VHSIP, IOEP, & Highway Construction Program Management 17

Highway System Maintenance 18

Commonwealth Toll Facilities 19

Financial Assistance to Localities 20

Non-Toll Supported Transportation Debt Service 21

Special Structures 22

Administrative and Support Services 23

VDOT Capital Outlay 24

Support to Other State Agencies 25

VDOT Budget Schedule 27

Appendix I - Powhite Parkway Extension 29

Appendix I - Coleman Bridge 30

Appendix I - I-66 Inside the Beltway 31

Appendix I - I-64 Express Lanes 32

Index: Acronyms and Terminology 33

Endnotes 34

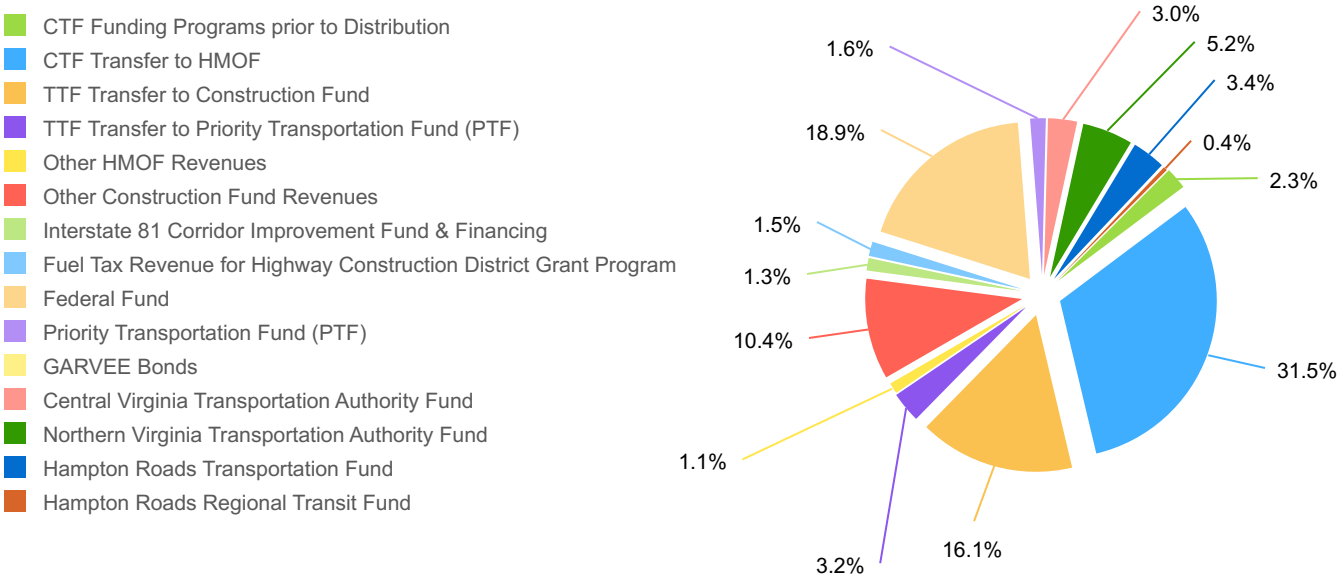
Overview

The Fiscal Year 2026 budget for the Virginia Department of Transportation (VDOT) identifies the estimated revenues and the distribution of the revenues to the related transportation programs. It is based on the state revenue forecast from December 2024 and reflects implementation of federal funding provided under the Infrastructure Investment and Jobs Act (IIJA). The VDOT Budget for FY 2026 totals $8,431,010,398 a —% decrease over the FY 2026 Revised Revised VDOT Budget of $8,431,010,398.

Chapter 1230 created the CTF which serves as the fund to which all statewide transportation revenues are deposited and then distributed to programs and funds. These transportation revenues include: (i) motor vehicles fuels taxes and road taxes for diesel fuel; (ii) vehicle registration fees; (iii) highway use fee; (iv) 0.5% statewide sales and use tax; (v) 0.3% statewide sale and use tax for transportation; (vi) 4.15% percent motor vehicles sales and use tax; (vii) motor vehicle rental tax (10 percent of gross proceeds from rentals for most passenger vehicles); (viii) $0.03 of the $0.25 per $100 of assessed value of the statewide recordation tax; (ix) tax on liquid alternative fuel, set at the rate for gasoline; (x) International Registration Plan fees; and (xi) one-third of the revenue from insurance premium taxes.

VDOT's revenues are provided by dedicated state and federal revenue sources. The major state revenues are estimated by the Department of Taxation and are included in the state's official revenue estimate. VDOT continues to estimate federal revenues based upon information received from Federal Highway Administration (FHWA). The budget also includes the regional revenues provided to the Northern Virginia Transportation Authority, the Hampton Roads Transportation Accountability Commission, and the Central Virginia Transportation Authority.

Source of Transportation Funds



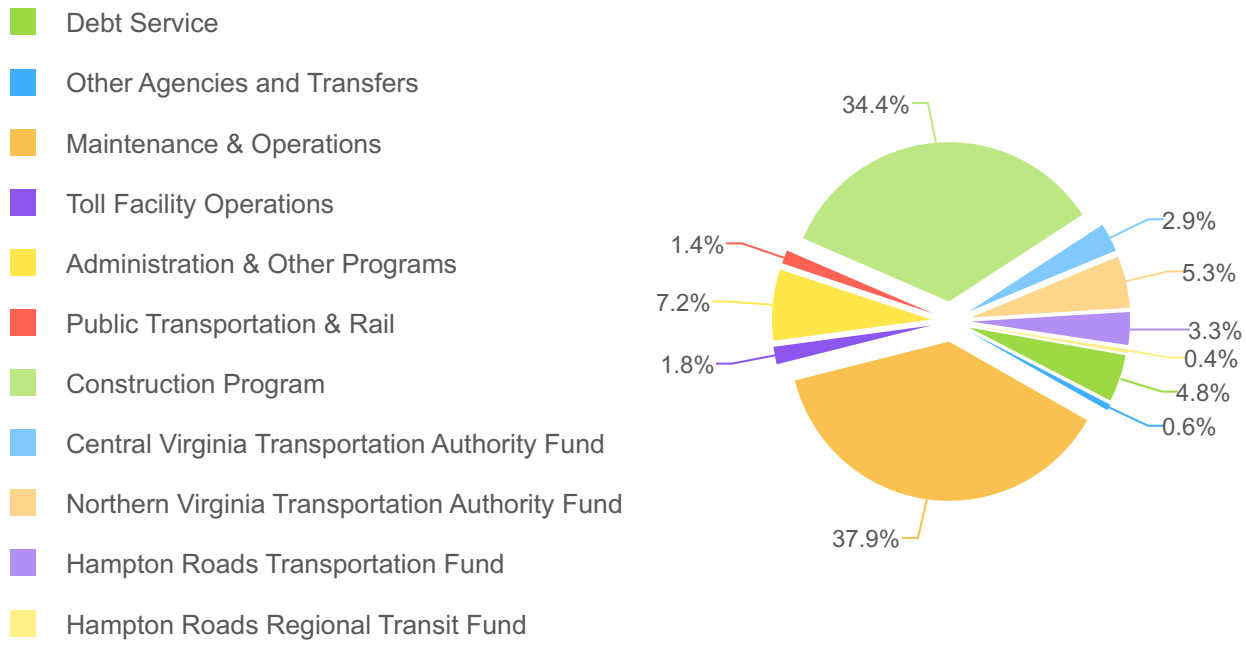
Detailed Sources of Transportation Funds

CTF Funding Programs prior to Distribution	$	184,955,822
CTF Transfer to HMOF		2,572,437,031
TTF Transfer to Construction Fund		1,309,925,289
TTF Transfer to Priority Transportation Fund (PTF)		259,513,500
Other HMOF Revenues		92,294,823
Other Construction Fund Revenues		849,912,106
Interstate 81 Corridor Improvement Fund & Financing		106,532,050
Fuel Tax Revenue for Highway Construction District Grant Program		122,275,267
Federal Fund		1,540,944,822
Priority Transportation Fund (PTF)		132,519,688
General Funds		199,000,000
GARVEE Bonds		—
Subtotal	**$**	**7,444,510,398**
Pass Through Revenues		
Central Virginia Transportation Authority Fund		245,400,000
Northern Virginia Transportation Authority Fund		426,400,000
Hampton Roads Transportation Fund		281,000,000
Hampton Roads Regional Transit Fund		33,700,000
TOTAL	**$**	**8,431,010,398**

Overview

VDOT's revenues provide funding for debt service, maintenance, administration and construction. This budget reflects the planned use of the revenues available to the agency and also includes the pass through funds to the regions. The following is a summary of the programs by spending category:

Allocations	FY 2026 Revised	FY 2026 2nd Revised	INCREASE (DECREASE)	
Debt Service	$ 405,795,729	$ 405,795,729	$ —	
Other Agencies and Transfers	54,106,351	54,106,351	—	
Maintenance & Operations	3,036,425,601	3,192,280,797	155,855,196	
Toll Facility Operations	149,545,336	149,545,336	—	
Administration & Other Programs	632,195,252	609,740,056	(22,455,196)	
Public Transportation & Rail	116,152,312	116,152,312	—	
Construction Program	3,030,289,817	2,896,889,817	(133,400,000)	
Subtotal	**$7,424,510,398**	**$7,424,510,398**	**$0**	1
Pass Through Revenues				
Central Virginia Transportation Authority Fund	245,400,000	245,400,000	—	
Northern Virginia Transportation Authority Fund	446,400,000	446,400,000	—	
Hampton Roads Transportation Fund	281,000,000	281,000,000	—	
Hampton Roads Regional Transit Fund	33,700,000	33,700,000	—	
TOTAL	**$8,431,010,398**	**$8,431,010,398**	**$ —**	



Highway Maintenance & Operating Fund

The Highway Maintenance and Operating Fund (HMOF) is one of VDOT's major funds. The HMOF is intended to provide for the agency's maintenance, operations and administrative needs. Since Fiscal Year 2002, the HMOF has required transfers from the Construction Fund to cover the budgetary needs of the fund. With the updated revenue assumptions for FY 2022, this transfer reversed direction and the HMOF provided $57.5 million to the Construction Fund, representing revenue in excess of budgetary allocations needed. The transfer from the Construction Fund to the HMOF returned in the FY 2023 recommendations.

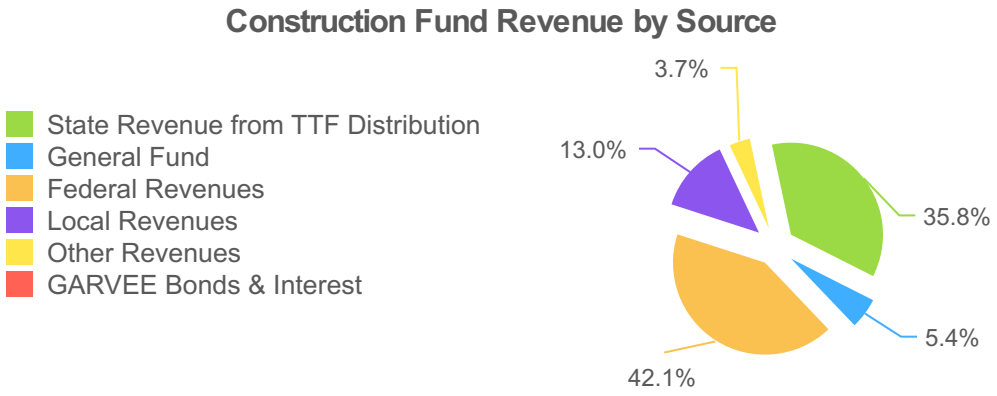
HMOF Revenue Sources	FY 2026 Revised	FY 2026 2nd Revised	Difference
CTF Transfer to HMOF	$ 2,572,437,031	$ 2,572,437,031	$ —
Miscellaneous Revenues	18,900,000	18,900,000	—
Other Revenue	73,394,823	73,394,823	—
Subtotal	**$ 2,664,731,854**	**$ 2,664,731,854**	**$ —**
Transfer from Construction	532,638,958	668,430,842	135,791,884
Total	**$ 3,197,370,812**	**$ 3,333,162,696**	**$ 135,791,884** [1]

Chapter 1230 amends the allocation of funds. Before funds are distributed between the Transportation Trust Fund and the Highway Maintenance and Operating Fund (HMOF), (i) $40 million annually will be deposited into the Route 58 Corridor Development Fund; (ii) $40 million annually will be deposited into the Northern Virginia Transportation District Fund; and (iii) $80 million annually (as adjusted annually based on changes in consumer price index for urban consumers) will be deposited into the Special Structure Fund. The following table provides details on revised distributions for Fiscal Year 2026.

Construction Fund Revenue Sources	FY 2026 Revised	FY 2026 2nd Revised	Difference
Distributed to Route 58 Corridor Fund	$ 40,000,000	$ 40,000,000	$ —
Distributed to Northern Virginia Transportation District Fund	40,000,000	40,000,000	—
Distributed to TTF for Support	900,000	900,000	—
Distributed to Special Structures	89,955,822	89,955,822	—
Total	**$ 170,855,822**	**$ 170,855,822**	**$ —**

The following table identifies the construction fund revenues by major source.

Construction Fund Revenue Sources	FY 2026 Revised	FY 2026 2nd Revised	Difference
State Revenue from TTF Distribution	$ 1,309,925,289	$ 1,309,925,289	$ —
General Fund	199,000,000	199,000,000	—
Federal Revenues	1,540,944,822	1,540,944,822	—
Local Revenues	476,166,088	476,166,088	—
Other Revenues	134,503,199	134,503,199	—
GARVEE Bonds & Interest	—	—	—
Total	**$ 3,660,539,398**	**$ 3,660,539,398**	**$ —**



Other Fund Revenues

VDOT manages a number of special funds. Each special fund receives dedicated revenues to be used to support the mission of the program.

Other Fund Revenues	FY 2026 Revised	FY 2026 2nd Revised	Difference
Regional Transportation Funds	$ 986,500,000	$ 986,500,000	$ —
Interstate 81 Corridor Improvement Fund	106,532,050	106,532,050	—
Fuel Tax Revenue for the Special Fund Account for the Highway Construction District Grant Program	122,275,267	122,275,267	—
Powhite Parkway Extension Toll Revenue	11,675,600	11,675,600	—
Coleman Bridge Toll Revenue	3,155,990	3,155,990	—
I-66 Inside the Beltway Toll Revenue	45,113,746	45,113,746	—
I-64 Express Lanes Toll Revenue	8,500,000	8,500,000	—
Northern VA Transportation District (NVTD)	5,689,920	5,689,920	—
Priority Transportation Fund (PTF)	333,033,188	333,033,188	—
Transportation Partnership Opportunity Fund	36,660,000	36,660,000	—
Route 58	74,200,000	74,200,000	—
Route 28	8,105,000	8,105,000	—
Other	134,590,000	134,590,000	—
Total	**$ 1,876,030,761**	**$ 1,876,030,761**	**$ —**

Total Construction Major Sources (page 7)	3,660,539,398	3,660,539,398	—
Transfer to HMOF	(532,638,958)	(668,430,842)	(135,791,884)
Total Construction Fund	**$ 5,003,931,201**	**$ 4,868,139,317**	**$ (135,791,884)** [1]

VDOT Program Descriptions and Allocations

Summary of Allocations by Program

The following table summarizes VDOT's budget by the major budgetary programs.

	FY 2026 Revised	FY 2026 2nd Revised	INCREASE (DECREASE)
Environmental Monitoring and Evaluation (514)	$ 32,001,781	$ 30,955,630	$ (1,046,151)
Ground Transportation Planning and Research (602)	108,559,623	96,662,456	(11,897,167)
Highway Construction Programs (603)	2,970,545,490	2,836,053,170	(134,492,320)
Highway System Maintenance (604)	2,398,346,423	2,554,201,619	155,855,196
Commonwealth Toll Facilities (606)	149,545,336	149,545,336	—
Financial Assistance to Localities (607)	1,682,332,061	1,680,010,901	(2,321,160)
Non-Toll Supported Transportation Debt Service (612)	405,795,729	405,795,729	—
Special Structures (614)	89,955,822	89,955,822	—
Administrative and Support Services (699)	383,669,470	377,571,072	(6,098,398)
VDOT Capital Outlay (998)	40,000,000	40,000,000	—
Support to Other State Agencies	54,106,351	54,106,351	—
Support to DRPT/VPRA Programs	116,152,312	116,152,312	—
Total	**$ 8,431,010,398**	**$ 8,431,010,398**	**$ —**

1

Environmental Monitoring and Evaluation (514)

The Environmental Program consists of the following service areas:

Environmental Monitoring and Compliance for Highway Projects (514008) - To provide efforts to evaluate, monitor and maintain the quality of the state's natural resources as part of a balanced consideration of environmental and transportation needs. VDOT's wetland mitigation program is funded in this service area.

Environmental Monitoring Program Management and Direction (514009) - To provide activities related to the management and direction of the program. Adequate and effective management and direction is critical to the success of the program.

Municipal Separate Storm Sewer System Compliance Activities (514010) - To provide efforts to address storm water discharges, including the related operational and maintenance activities, to meet Total Maximum Daily Load reduction targets. VDOT's current Municipal Separate Storm Sewer System (MS4) permit requires VDOT to reduce its pollutant load allocation to the Chesapeake Bay.

ENVIRONMENTAL MONITORING & EVALUATION (514)	FY 2026 Revised	FY 2026 2nd Revised	INCREASE (DECREASE)	
Environmental Monitoring & Compliance for Highway Projects (514008)	$ 18,850,096	$ 17,819,110	$ (1,030,986)	
Environmental Monitoring Program Management (514009)	4,762,749	4,781,184	18,435	
Municipal Separate Storm Sewer System Compliance Activities (514010)	8,388,936	8,355,336	(33,600)	
TOTAL ENVIRONMENTAL MONITORING & EVALUATION	**$ 32,001,781**	**$ 30,955,630**	**$ (1,046,151)**	1
TTF	32,001,781	30,955,630	(1,046,151)	

Ground Transportation Planning & Research (602)

Ground Transportation Planning and Research is comprised of:

Ground Transportation System Planning (602001) - To provide efforts to lead and plan a comprehensive system of ground transportation, including the planning of particular ground transportation projects through surveying, mapping and studies. These studies are the basis for decisions on proposed highway plans, programs and projects, as well as other travel modes and routes throughout Virginia.

Ground Transportation System Research (602002) - To provide efforts devoted to the planning and delivery of a comprehensive ground transportation research, development, consulting and technology transfer program covering the areas of transportation system operations, maintenance, structural design and construction, materials and specifications, safety, environmental stewardship, finance and policy.

Ground Transportation Program Management and Direction (602004) - To provide activities related to the management and direction of the program. Adequate and effective management and direction is critical to the success of the program.

PLANNING & RESEARCH (602)	FY 2026 Revised	FY 2026 2nd Revised	INCREASE (DECREASE)	
Ground Transportation System Planning (602001)	$ 94,802,639	$ 83,543,886	$ (11,258,753)	
Ground Transportation System Research (602002)	8,530,116	7,918,353	(611,763)	
Ground Transportation Program Management (602004)	5,226,868	5,200,217	(26,651)	
TOTAL PLANNING & RESEARCH	**$ 108,559,623**	**$ 96,662,456**	**$ (11,897,167)**	1
HMOF	12,946,263	12,321,349	(624,914)	
CONSTRUCTION	69,656,885	58,384,632	(11,272,253)	
FEDERAL	25,956,475	25,956,475	—	

Highway Construction Programs (603)

For Fiscal Year 2026, the funding made available for distribution is distributed via the formula outlined in the Code of Virginia, § 33.2-358. With the enactment of Chapter 1230, funds are distributed to the following programs: State of Good Repair Program, High Priority Projects Program, Construction District Grant Program, Interstate Operations and Enhancement Program, and Virginia Highway Safety Improvement Program. The following table provides details on distributions for Fiscal Year 2026.

The budget also contains a significant application of Toll Credits that are used as "soft match" to meet the nonfederal share matching requirements. The federal share on most projects in the future can effectively be increased up to 100 percent. However, the use of soft match does not increase the federal funding available to Virginia.

CONSTRUCTION (603)	FY 2026 Revised	FY 2026 2nd Revised	INCREASE (DECREASE)	
State of Good Repair Program (603020)	$ 341,000,223	$ 300,980,223	$ (40,020,000)	
High Priority Projects Program(603021)	220,987,865	194,307,865	(26,680,000)	
Construction District Grant Programs (603022)	343,263,132	316,583,132	(26,680,000)	
Specialized State and Federal Programs (603023)	1,418,090,787	1,418,090,787	—	
Virginia Highway Safety Improvement Program(603017)	110,493,932	97,153,932	(13,340,000)	
Interstate Operations & Enhancement Program (603018)	468,745,173	444,386,333	(24,358,840)	
Construction Management (603015)	67,964,378	64,550,898	(3,413,480)	
TOTAL CONSTRUCTION	**$2,970,545,490**	**$2,836,053,170**	**$ (134,492,320)**	1
CONSTRUCTION	1,151,289,823	1,030,137,503	(121,152,320)	
FEDERAL	1,077,417,253	1,064,077,253	(13,340,000)	
I-81 CORRIDOR IMPROVEMENT FUND	93,803,946	93,803,946	—	
SPECIAL FUND ACCOUNT FOR CONSTRUCTION DGP	122,275,267	122,275,267	—	
PTF	113,513,056	113,513,056	—	
TPOF	51,634,151	51,634,151	—	
VTIB	77,490,000	77,490,000	—	
NVTD	—	—	—	
CONCESSION FEE FUND	12,094,194	12,094,194	—	
GENERAL FUND	175,000,000	175,000,000	—	
GARVEE BONDS PROCEEDS	—	—	—	
ROUTE 58	96,027,800	96,027,800	—	

STATE OF GOOD REPAIR PROGRAM (603020)

The purpose of the State of Good Repair Program service area is to allocate funds to state of good repair purposes for reconstruction and replacement of structurally deficient state and locally owned bridges and reconstruction and rehabilitation of pavement on the Interstate System and primary state highway system determined to be deteriorated by the Board, including municipality-maintained primary extensions. (Code of Virginia §33.2-369)

STATE OF GOOD REPAIR PROGRAM (603020)	FY 2026 Revised	FY 2026 2nd Revised	INCREASE (DECREASE)	
TOTAL STATE OF GOOD REPAIR	**$ 341,000,223**	**$ 300,980,223**	**$ (40,020,000)**	1
CONSTRUCTION	118,588,768	101,161,929	(17,426,839)	
FEDERAL	222,411,455	199,818,294	(22,593,161)	

HIGH PRIORITY PROJECTS PROGRAM (603021)

The purpose of the High Priority Projects Program service area is to allocate funds to the established program for projects and strategies that address a transportation need identified for a corridor of statewide significance or a regional network in the Statewide Transportation Plan pursuant to Code of Virginia §33.2-353. From funds allocated to this program, the Board shall allocate funds to the Innovation and Technology Transportation Fund, provided that the allocation shall not exceed $25 million annually. (Code of Virginia §33.2-370)

HIGH PRIORITY PROJECTS PROGRAM (603021)	FY 2026 Revised	FY 2026 2nd Revised	INCREASE (DECREASE)	
TOTAL HIGH PRIORITY PROJECTS	**$ 220,987,865**	**$ 194,307,865**	**$ (26,680,000)**	1
CONSTRUCTION	71,148,274	61,095,668	(10,052,606)	
FEDERAL	149,839,591	133,212,197	(16,627,394)	
GARVEE	—	—	—	

CONSTRUCTION DISTRICT GRANT PROGRAMS (603022)

The purpose of the Construction District Grant Programs service area is to allocate funds to the established grant program in each highway construction district to fund projects and strategies that address a need in the Statewide Transportation Plan developed pursuant to Code of Virginia §33.2-353. In accordance with §33.2-359, the Commonwealth Transportation Board shall allocate funds to improve nonsurface treated secondary highways that carry 50 or more vehicles per day. This allocation shall not exceed $25 million annually (Code of Virginia, §33.2-371).

CONSTRUCTION DISTRICT GRANT PROGRAMS (603022)	FY 2026 Revised	FY 2026 2nd Revised	INCREASE (DECREASE)	
TOTAL CONSTRUCTION DISTRICT GRANT	**$ 343,263,132**	**$ 316,583,132**	**$ (26,680,000)**	1
CONSTRUCTION	113,567,513	61,095,668	(52,471,845)	
SPECIAL FUND ACCOUNT FOR CONSTRUCTION DGP	122,275,267	122,275,267	—	
FEDERAL	107,420,352	133,212,197	25,791,845	
GARVEE	—	—	—	

SPECIALIZED STATE AND FEDERAL PROGRAMS (603023)

The purpose of the Specialized State and Federal Programs service area is to allocate funds to State and Federal Construction Programs that are not components of the other funding distributions. The Federal programs that are exempt from the distribution process are outlined in § 33.2-214.1 of the Code of Virginia (Statewide prioritization process for project selection). These include Congestion Mitigation and Air Quality (CMAQ) funding and Regional Surface Transportation Program funding. The service area will also allocate bond programs and the state and local components of Revenue Sharing. Anticipated funding from regional entities for projects is also allocated in this service area.

SPECIALIZED STATE AND FEDERAL PROGRAMS (603023)	FY 2026 Revised	FY 2026 2nd Revised	INCREASE (DECREASE)
CMAQ & State Match	$ 35,424,518	$ 35,424,518	$ —
Participating Project Costs	60,000,000	60,000,000	—
Project Participation from CVTA	22,305,893	22,305,893	—
Project Participation from HRTAC	330,984,748	330,984,748	—
HRTAC Participation for Hampton Roads Bridge-Tunnel Expansion Project	—	—	—
Project Participation from NVTA	14,883,137	14,883,137	—
Revenue Sharing	200,000,000	200,000,000	—
STP Set-aside	35,272,146	35,272,146	—
STP Regional & State Match	121,218,145	121,218,145	—
Tele Fees	7,291,310	7,291,310	—
PTF for Multimodal Improvements	—	—	—
PTF for Construction Projects	29,935,368	29,935,368	—
Carbon Reduction Program and State Match	32,545,509	32,545,509	—
PROTECT	37,214,231	37,214,231	—
Bridge	98,252,567	98,252,567	—
Bridge - Off System	17,338,688	17,338,688	—
Electric Vehicles	22,657,935	22,657,935	—
Route 58 Bonds	74,200,000	74,200,000	—
HIP - Community Project Grants	10,058,000	10,058,000	—
Garvee Bond Proceeds	—	—	—
Nimmo Parkway	—	—	—
PTF Excess Revenue Allocation	73,519,688	73,519,688	—
Other	182,894,710	182,894,710	—
TOTAL SPECIALIZED STATE AND FEDERAL PROGRAMS (603023)	**$ 1,418,090,787**	**$ 1,418,090,787**	**$ —**

Highway Construction Programs (603)

SPECIALIZED STATE AND FEDERAL PROGRAMS (603023)	FY 2026 Revised	FY 2026 2nd Revised	INCREASE (DECREASE)
CONSTRUCTION	667,494,622	667,494,622	—
FEDERAL	398,016,270	398,016,270	—
GENERAL FUND	—	—	—
PTF	113,513,056	113,513,056	—
CONCESSION FEE FUND	12,094,194	12,094,194	—
I-81 CORRIDOR IMPROVEMENT FUND	1,820,694	1,820,694	—
OTHER BOND PROGRAMS/FUNDS	96,027,800	96,027,800	—
NVTD	—	—	—
VTIB	77,490,000	77,490,000	—
GARVEE BOND PROCEEDS	—	—	—
TPOF	51,634,151	51,634,151	—
TOTAL SPECIALIZED STATE AND FEDERAL PROGRAMS (60323)	**$ 1,418,090,787**	**$ 1,418,090,787**	**$ —**

VIRGINIA HIGHWAY SAFETY IMPROVEMENT PROGRAM (603017)

The purpose of the Virginia Highway Safety Improvement Program is to reduce motorized and non-motorized fatalities and severe injuries on highways in the Commonwealth, whether such highways are state or locally maintained. (Code of Virginia § 33.2-373)

VIRGINIA HIGHWAY SAFETY IMPROVEMENT PROGRAM (603017)	FY 2026 Revised	FY 2026 2nd Revised	INCREASE (DECREASE)	
TOTAL VHSIP	**$ 110,493,932**	**$ 97,153,932**	**$ (13,340,000)**	1
TTF	1,921,498	30,547,834	28,626,336	
FEDERAL	108,572,434	66,606,098	(41,966,336)	

INTERSTATE OPERATIONS & ENHANCEMENT PROGRAM (603018)

The purpose of the Interstate Operations and Enhancement Program is to improve the safety, reliability, and travel flow along interstate highway corridors in the Commonwealth. (Code of Virginia § 33.2-372)

INTERSTATE OPERATIONS & ENHANCEMENT PROGRAM (603018)	FY 2026 Revised	FY 2026 2nd Revised	INCREASE (DECREASE)	
TOTAL IOEP	**$ 468,745,173**	**$ 444,386,333**	**$ (24,358,840)**	1
TTF	110,604,770	44,190,884	(66,413,886)	
FEDERAL	91,157,151	133,212,197	42,055,046	
General Fund	175,000,000	175,000,000	—	
I-81	91,983,252	91,983,252	—	

CONSTRUCTION MANAGEMENT (603015)

The purpose of the construction management program is to provide activities related to the management and direction of the program. Adequate and effective management and direction is critical to the success of the program.

CONSTRUCTION MANAGEMENT (603015)	FY 2026 Revised	FY 2026 2nd Revised	INCREASE (DECREASE)	
TOTAL CONSTRUCTION MANAGEMENT	**$ 67,964,378**	**$ 64,550,898**	**$ (3,413,480)**	1
TTF	67,964,378	64,550,898	(3,413,480)	

Highway System Maintenance (604)

The maintenance program consists of:

Interstate Maintenance (604001) - To preserve the public's investment through the delivery of an effective and efficient statewide maintenance program to protect and enhance the transportation infrastructure and the safety of the traveling public.

Primary Maintenance (604002) - To preserve the public's investment through the delivery of an effective and efficient statewide maintenance program to protect and enhance the transportation infrastructure and the safety of the traveling public.

Secondary Maintenance (604003) - To preserve the public's investment through the delivery of an effective and efficient statewide maintenance program to protect and enhance the transportation infrastructure and the safety of the traveling public.

Transportation Operations Services (604004) - To improve mobility, safety, travel time reliability and security on the transportation system through the deployment of a variety of operational strategies including regional smart traffic centers, emergency services, traveler services, congestion management and traffic signalization optimization.

Highway Maintenance Program Management and Direction (604005) - To provide activities related to the management and direction of the program. Adequate and effective management and direction is critical to the success of the program.

HIGHWAY SYSTEM MAINTENANCE (604)	FY 2026 Revised	FY 2026 2nd Revised	INCREASE (DECREASE)	
Interstate Maintenance (604001)	$ 527,932,598	$ 580,955,676	$ 53,023,078	
Primary Maintenance (604002)	687,854,064	754,467,408	66,613,344	
Secondary Maintenance (604003)	701,801,078	730,638,627	28,837,549	
Transportation Operations Services (604004)	383,962,759	383,962,759	—	
Highway Maintenance Program Management & Direction (604005)	96,795,924	104,177,149	7,381,225	
TOTAL HIGHWAY SYSTEM MAINTENANCE	**$2,398,346,423**	**$2,554,201,619**	**$ 155,855,196**	1
HMOF	2,114,108,297	2,256,623,493	142,515,196	
FEDERAL	284,238,126	297,578,126	13,340,000	

Commonwealth Toll Facilities (606)

Revenues collected from toll facilities contribute to Virginia's safe and effective transportation system. Of these facilities, four are currently owned and operated by VDOT: Powhite Parkway Extension Toll Road in Chesterfield County, George P. Coleman Bridge in Gloucester County, I-66 Inside the Beltway and I-64 Express Lanes.

Toll Facility Acquisition and Construction (606001) -To provide for efforts to acquire and construct ground transportation toll facilities.

Toll Facility Debt Service (606002) -To provide for the debt service requirements of the debt-financed toll facilities. The bond indentures for the toll facilities require the Commonwealth Transportation Board (CTB) to set toll rates for all classes of vehicles which will provide sufficient net revenues to meet the facility's obligations. Toll roads are typically constructed with debt financing and the subsequent toll collection revenues are used for debt service payments. Both the George P. Coleman Bridge and the Powhite Parkway Extension have completed paying off bonds sold to finance the construction of the facilities. The remaining debt owed by both facilities is to Toll Facility Revolving Account.

Toll Facility Maintenance and Operation (606003) - To provide for the operational costs of the four toll facilities operated by VDOT: the George P. Coleman Bridge and the Powhite Parkway Extension Toll Road, I-66 Inside the Beltway facility and I-64 Express Lanes. All operating costs associated with that facility are to be paid out of the revenues generated by that facility. Customer service and toll collection are toll facilities' main operations.

Toll Facilities Revolving Fund (606004) - To provide a method to finance and/or refinance existing and potential toll facilities. Funds allocated from the Toll Facilities Revolving Account intended for planned or operating toll facilities are considered advance funding and are expected to be repaid to the Toll Facilities Revolving Account.

COMMONWEALTH TOLL FACILITIES (606)	FY 2026 Revised	FY 2026 2nd Revised	INCREASE (DECREASE)
Acquisition & Construction (606001)	$ —	$ —	$ —
Debt Service (606002)	—	—	—
Maintenance & Operations (606003)	68,445,336	68,445,336	—
Toll Facilities Revolving (606004)	81,100,000	81,100,000	—
TOTAL TOLL FACILITIES	**$ 149,545,336**	**$ 149,545,336**	**$ —**
POWHITE	11,675,600	11,675,600	—
COLEMAN	3,155,990	3,155,990	—
I-66 INSIDE THE BELTWAY	45,113,746	45,113,746	—
I-64 EXPRESS LANES	8,500,000	8,500,000	—
GENERAL FUND	24,000,000	24,000,000	—
TOLL FACILTIES REVOLVING	57,100,000	57,100,000	—

Financial Assistance to Localities (607)

Financial Assistance to Localities consists of:

Financial Assistance for City Road Maintenance (607001) - To provide monetary support to localities for capital improvements and/or maintenance of roads and/or transportation facilities. Direct financial assistance is provided to 84 cities and towns to maintain, operate, and improve their arterial and collector roads and local streets. The level of assistance to the respective local governments for maintenance expenditures is based on the number of qualifying lane-miles in each locality and available funding.

Financial Assistance for County Road Maintenance (607002) - Provide monetary support in lieu of maintenance services to localities for road maintenance and upkeep where such localities have elected to maintain their own highway systems. Currently, Henrico and Arlington maintain their own roads.

Financial Assistance for Planning, Access Roads, and Special Projects (607004) - To manage and distribute funding for recreational and industrial access programs and the Metropolitan Planning federal grant program. The Recreational Access Program provides funding for roads and bikeways to new or expanding non-federal, non-commercial public parks and historic sites. Access roads for qualifying airports and industrial sites, and access tracks for qualified rail users are provided through VDOT's Industrial, Airport, and Rail Access Fund. The Metropolitan Planning Grants are federal funds available to support activities undertaken by Metropolitan Planning Organizations (MPOs) to develop long-range transportation plans and transportation improvement programs.

Distribution of Northern Virginia Transportation Authority Fund Revenues (607006) - To transfer state regional tax revenues to the Northern Virginia Transportation Authority to fund local and regional transportation projects.

Distribution of Hampton Roads Transportation Fund Revenues (607007) - To transfer state regional tax revenues to the Hampton Roads Transportation Accountability Commission to fund local and regional transportation projects.

Distribution of Central Virginia Transportation Authority Fund Revenues (607010) - To transfer state regional tax revenues to the Central Virginia Transportation Authority to fund local and regional transportation projects.

FINANCIAL ASSISTANCE TO LOCALITIES (607)	FY 2026 Revised	FY 2026 2nd Revised	INCREASE (DECREASE)	
Financial Assistance for City Road Maintenance (607001)	$ 543,678,359	$ 543,678,359	$ —	
Financial Assistance for County Road Maintenance (607002)	94,400,819	94,400,819	—	
Financial Assistance for Planning, Access Roads, & Special Projects (607004)	18,526,939	18,526,939	—	
Distribution of Northern Virginia Transportation Authority Fund Revenues (607006)	465,625,944	463,304,784	(2,321,160)	
Distribution of Hampton Roads Transportation Fund Revenues (607007)	314,700,000	314,700,000	—	
Distribution of Central Virginia Transportation Authority Fund Revenues (607010)	245,400,000	245,400,000	—	
TOTAL FINANCIAL ASSISTANCE TO LOCALITIES	**$1,682,332,061**	**$1,680,010,901**	**$ (2,321,160)**	1
HMOF	638,079,178	638,079,178	—	
CONSTRUCTION	27,506,715	25,185,555	(2,321,160)	
FEDERAL	10,246,168	10,246,168	—	
CENTRAL VIRGINIA TRANSPORTATION FUND	245,400,000	245,400,000	—	
NORTHERN VIRGINIA TRANSPORTATION FUND	446,400,000	446,400,000	—	
HAMPTON ROADS TRANSPORTATION FUND	281,000,000	281,000,000	—	
HAMPTON ROADS REGIONAL TRANSIT FUND	33,700,000	33,700,000	—	

Non-Toll Supported Transportation Debt Service (612)

Non-Toll Supported Transportation Debt Service consists of:

Highway Transportation Improvement District Debt Service (612001) - To provide for the debt service requirements of the bonds sold to finance transportation improvements in special tax districts. There is currently only one such district, the State Route 28 Highway Transportation Improvement District in Fairfax and Loudoun counties.

Designated Highway Corridor Debt Service (612002) - To provide for the debt service requirements of the bonds sold to finance transportation improvements in special designated highway corridors. The Commonwealth Transportation Board has issued transportation revenue bonds for the U.S. Route 58 Corridor Development Program, and the Northern Virginia Transportation District (NVTD) Program.

Commonwealth Transportation Capital Projects Bond Act Debt Service (612004) - To provide for the debt service requirements of the bonds sold to finance transportation improvements under the Commonwealth Transportation Capital Projects Bond Act.

Federal Transportation Grant Anticipation Revenue Notes Debt Service (612005) - To provide for the debt service requirements of the bonds sold as Federal Transportation Grant Anticipation Revenue bonds (GARVEEs).

Interstate 81 Corridor Improvement Program Debt Service (612006) - To provide for the estimated debt service requirements of the bonds sold to finance transportation improvements on the Interstate 81 Corridor.

Non-Toll Supported Transportation Debt Service (612)	FY 2026 Revised	FY 2026 2nd Revised	INCREASE (DECREASE)
Highway Transportation Improvement Debt Service (612001)	$ 8,105,000	$ 8,105,000	$ —
Designated Highway Corridor Debt Service (612002)	45,737,600	45,737,600	—
Commonwealth Transportation Capital Projects Bond Act Debt Service (612004)	196,188,225	196,188,225	—
Federal Transportation Grant Anticipation Revenue Notes Debt Service (612005)	143,036,800	143,036,800	—
Interstate 81 Corridor Improvement Program Debt Service (612006)	12,728,104	12,728,104	—
TOTAL NON-TOLL SUPPORTED DEBT SERVICE	**$ 405,795,729**	**$ 405,795,729**	**$ —**
NVTD	7,565,400	7,565,400	—
ROUTE 28	8,105,000	8,105,000	—
CPR BONDS	196,188,225	196,188,225	—
ROUTE 58	38,172,200	38,172,200	—
I-81	12,728,104	12,728,104	—
FEDERAL	143,036,800	143,036,800	—

Special Structures (614)

Statewide Special Structures (614000) - Special Structures are very large, indispensable and unique bridges and tunnels identified by the Commissioner of Highways and approved by the Commonwealth Transportation Board. The General Assembly declares it to be in the public interest that the maintenance, rehabilitation, and replacement of special structures in the Commonwealth occur timely as to provide and protect a safe and efficient highway system. The Board is establishing a program for the maintenance, rehabilitation, and replacement of special structures in the Commonwealth. With the assistance of the Department of Transportation, the Board developed and will maintain a plan for the maintenance, rehabilitation, and replacement of special structures in the Commonwealth.

VDOT SPECIAL STRUCTURES	FY 2026 Revised	FY 2026 2nd Revised	INCREASE (DECREASE)
TOTAL VDOT SPECIAL STRUCTURES	**$ 89,955,822**	**$ 89,955,822**	**$ —**
SPECIAL STRUCTURES	89,955,822	89,955,822	—

Administrative and Support Services (699)

Administrative and Support Services is comprised of:

General Management and Direction (699001) - To provide for the general administrative management, direction and support activities of VDOT. This includes, but is not limited to, accounting services, human resources, succession planning, health and safety services, procurement, facilities management, management studies, policy analysis, process improvements, performance management, internal auditing, innovative financing, financial planning services and oversight of compensation programs for all VDOT employees.

Information Technology Services (699002) - To provide for administrative management, direction and infrastructure support for tasks including, but not limited to, automated data processing services for citizens and visitors to the Commonwealth, Virginia's legislative bodies, other state and local government agencies as well as its own Department of Transportation employees.

Facilities and Grounds Management Services (699015) - To provide physical plant maintenance needs to VDOT facilities. This maintenance work is considered ordinary or routine nature and includes the cost of labor, equipment and materials to make minor repairs to utilities such as plumbing, heating, and electrical; and the maintenance of driveways, parking lots, and yards. The service area also funds small renovation/alteration projects that cost no more than $10,000.

Employee Training and Development (699024) - To provide Employee Training and Development services to VDOT. This includes traditional classroom training and related development activities and tuition reimbursement.

ADMINISTRATIVE & SUPPORT SERVICES (699)	FY 2026 Revised	FY 2026 2nd Revised	INCREASE (DECREASE)
General Management & Direction (699001)	$ 207,062,298	$ 203,048,479	$ (4,013,819)
Information Technology Services (699002)	138,442,094	138,440,880	(1,214)
Facilities and Grounds Management Services (699015)	25,350,204	25,256,024	(94,180)
Employee Training & Development (699024)	12,814,874	10,825,689	(1,989,185)
TOTAL ADMINISTRATIVE & SUPPORT SERVICES	**$ 383,669,470**	**$ 377,571,072**	**$ (6,098,398)** [1]
HMOF	382,769,470	379,124,749	(3,644,721)
CTF	900,000	900,000	—

VDOT Capital Outlay (998)

Capital Outlay funding is provided to support the agency's building and renovation needs as well as Maintenance Reserve needs. This funding may be used for acquisition of real property (including buildings or plant) or machinery or equipment, new construction, and improvements related to state-owned real property, buildings, plant, machinery or equipment (including plans therefore), as defined in the Code of Virginia. All capital outlay projects must be approved by the Governor and General Assembly via the Six-Year Capital Improvement Plan and the Biennial Budget. VDOT receives direction from the Department of Planning and Budget and the Department of General Services on the development and execution of the Capital Outlay Program.

VDOT CAPITAL OUTLAY (998)	FY 2026 Revised	FY 2026 2nd Revised	INCREASE (DECREASE)
TOTAL VDOT CAPITAL OUTLAY	**$ 40,000,000**	**$ 40,000,000**	**$ —**
CONSTRUCTION	40,000,000	40,000,000	—

Program Allocations by Fund

VDOT provides funding to other agencies to cover support activities and services related to the transportation programs.

SUPPORT TO OTHER STATE AGENCIES	FY 2026 Revised	FY 2026 2nd Revised	INCREASE (DECREASE)
Transportation Appropriation to Other Agencies			
Department of Education	$ 301,676	$ 301,676	$ —
Marine Resources Commission	313,768	313,768	—
Secretary of Transportation	1,068,986	1,068,986	—
Department of State Police	9,179,045	9,179,045	—
Department of Minority Business Enterprise	1,800,567	1,800,567	—
Department of Historic Resources	226,807	226,807	—
Department of Emergency Management	1,360,549	1,360,549	—
Department of Motor Vehicles	15,791,689	15,791,689	—
Department of Treasury	185,187	185,187	—
Virginia Liaison Office	199,891	199,891	—
Office of the State Inspector General	2,254,194	2,254,194	—
SUBTOTAL	32,682,359	32,682,359	—
Transfers to the General Fund			
Department of General Services	388,254	388,254	—
Department of Agriculture & Conservation Services	97,586	97,586	—
Chesapeake Bay Initiatives	10,000,000	10,000,000	—
Indirect Costs	6,462,324	6,462,324	—
Department of Taxation	2,975,828	2,975,828	—
SUBTOTAL	19,923,992	19,923,992	—
Transfers to Other Agencies			
Department of Motor Vehicles (fuel tax evasion)	1,500,000	1,500,000	—
SUBTOTAL	1,500,000	1,500,000	—
TOTAL SUPPORT TO OTHER STATE AGENCIES	**$ 54,106,351**	**$ 54,106,351**	**$ —**
HMOF	49,517,604	49,517,604	—
CONSTRUCTION	3,077,221	3,077,221	—
TPOF	25,849	25,849	—
DMV	31,610	31,610	—
RAIL	237,076	237,076	—
PTF	331,907	331,907	—
PORTS	79,026	79,026	—
AIRPORTS	47,415	47,415	—
DRPT	727,033	727,033	—
SPACE	31,610	31,610	—

Program Allocations by Fund

The following table summarizes VDOT's budget by major program and major fund.

Program	HMOF	Construction	Federal	Bonds	Other*	Total
Environmental Monitoring and Evaluation (514)	$ —	$ 30,955,630	$ —	$ —	$ —	$ 30,955,630
Ground Transportation Planning & Research (602)	12,321,349	58,384,632	25,956,475	—	—	96,662,456
Highway Construction Programs (603)	—	1,040,195,503	1,064,077,253	—	731,780,414	2,836,053,170
Highway System Maintenance (604)	2,256,623,493	—	297,578,126	—	—	2,554,201,619
Commonwealth Toll Facilities (606)	—	—	—	—	149,545,336	149,545,336
Financial Assistance to Localities (607)	638,079,178	8,280,771	10,246,168	—	1,023,404,784	1,680,010,901
Non-Toll Supported Transportation Debt Service (612)	—	—	143,036,800	—	262,758,929	405,795,729
Special Structures (614)	—	89,955,822	—	—	—	89,955,822
Administrative and Support Services (699)	379,124,749	(2,453,677)	—	—	900,000	377,571,072
VDOT Capital Outlay (998)	—	40,000,000	—	—	—	40,000,000
Support to Other State Agencies	49,517,604	3,077,221	—	—	1,511,526	54,106,351
Support to DRPT Programs	—	14,152,312	—	—	102,000,000	116,152,312
TOTAL	**$3,335,666,373**	**$ 1,282,548,214**	**$ 1,540,894,822**	**$ —**	**$2,271,900,989**	**$8,431,010,398**

* - Other includes I-81 Corridor Improvement Fund, Statewide Interstate Improvement Fund, Tolls, PTF, Route 58, Route 28, Oak Grove, TPOF, Concession Fund Interest and Regional Transportation Funds.

Budget Comparison Schedule for FY 2026

Revenues

Revenue provided by the General Fund of the Commonwealth	$ 199,000,000
Taxes	1,174,875,267
Rights and privileges	25,024,398
Sale of property and commodities	—
Interest, dividends, and rents	160,493,158
Fines, forfeitures, court fees	—
Penalties and escheats	17,100,000
Receipts from localities and private sector	537,820,778
Federal grants and contracts	1,540,944,822
Toll revenues	108,445,336
Other	229,389,177
Total Revenues	**3,993,092,936**

Other Financing Sources

Other financing sources	89,853,770
Bond proceeds	21,232,050
Note proceeds	—
Transfers from other state agencies and General Fund	—
Transfers in	4,326,831,642
Total Other Financing Sources	**4,437,917,462**
Total Revenues and Other Sources	**$8,431,010,398**

Budget Comparison Schedule for FY 2026

Expenditures	
Administrative and support services	$ 377,571,072
Ground transportation system planning and research	96,662,456
Highway system acquisition and construction	2,836,053,170
Highway system maintenance	2,554,201,619
Financial assistance to localities	1,680,010,901
Environmental monitoring and compliance	30,955,630
Toll facility operations and construction	149,545,336
Special Structures	89,955,822
Capital Outlay	40,000,000
Debt Service	405,795,729
Total Expenditures	**8,260,751,735**

Other Financing Uses	
Other financing uses	—
Transfers to other state agencies and General Fund	170,258,663
Transfers out	—
Total Other Financing Uses	**170,258,663**

Total Expenditures and Other Uses	**$8,431,010,398**

Revenues and Other Sources Over (Under) Expenditures and Other Uses	**$ —**

Index: Acronyms and Terminology

Term	Description
BROS	Bridge Off-System
CMAQ	Congestion Mitigation and Air Quality
CTF	Commonwealth Transportation Fund
DRPT	Department of Rail and Public Transportation
FHWA	Federal Highway Administration
GARVEE	Federal Grant Anticipation Revenue Bonds
HMOF	Highway Maintenance and Operating Fund
NHPP	National Highway Performance Program
NVTD	Northern Virginia Transportation District
PTF	Priority Transportation Fund
Soft Match	The budget contains a significant application of Toll Credits that are used as "soft match" to meet the non-federal share matching requirements. Section 120(j) of Title 23 permits states to substitute certain previous toll-financed investments for state matching funds on current Federal-aid projects. It permits the non-Federal share of a project's cost to be met through a "soft match" of toll credits. The federal share on most projects in the future can effectively be increased up to 100 percent. However, the use of soft match does not increase the federal funding available to Virginia.
STP	Surface Transportation Program
STP Regional	Federal allocation that is to be used in urbanized areas with population greater than 200,000 – This portion is to be divided among those areas based on their relative share of population
STP Statewide	Surface Transportation Program sub-allocation that may be used in any area of the State
STP Under 200,000	Federal allocation that is to be used in areas with population greater than 5,000 but no more than 200,000
STP Under 5,000	Federal allocation that is to be used in areas with population of 5,000 or less
TAP	Transportation Alternatives Program
Tele Fees	Allocation of revenue from Public Rights-of-Way Use Fee to a provider of telecommunications service
Toll Facilities Revolving	Toll Facilities Revolving Account
TPOF	Transportation Partnership Opportunity Fund
TTF	Transportation Trust Fund

Endnotes

Endnote Number	Description
1	Net change due to the impact of employee bonuses and support for the Maintenance and Operations program.